

FY2024 Supplemental Budget Update

- Fall census passed - our total enrollment dipped just slightly over last year: **-.9%**
- First round of supplemental budget funding = \$3,000,000
- We will distribute detailed information and guidance via email by the end of this week
- Budget office will hold open hours over the next few weeks

September 16 – Fall Census

October 12 – Supplemental budget requests due to divisional VP's

October 16 – VP's submit divisional requests to Budget office

October 18 – Cabinet will review all requests and approve accordingly

Week of October 23 – Budget office will communicate approvals and post additional budget to departments in Peoplesoft

February – Spring semester census

Supplemental Funding Timeline